

Information Services Board Presentation on the Department of Corrections Offender Management Network Information Project

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Presenters:

Joseph Lehman, Secretary, Department of Corrections

Tracy Guerin, OAS Deputy Secretary, Department of Corrections

Purpose of Appearance:

The Department of Corrections (DOC) will review the status of its Offender Management Network Information (OMNI) project.

Previous ISB Appearance:

November 10, 2004:

Joe Lehman and Tracy Guerin reviewed status of the project and described the need to restructure the OMNI scope and schedule in order to successfully complete Phase II within the current biennium. This restructuring is represented by Amendment 7 of the contract between DOC and IBM. The ISB required Mike McVicker and DIS staff to evaluate Amendment 7 and to ensure the recommendations from Sierra System's independent audit report and Coplan and Company's Quality Assurance (QA) report were incorporated. This was completed and Amendment 7 was subsequently executed on December 10, 2004.

DOC was also required to provide a written report back to the Board by December 17, 2004 further explaining the changes in project structure and an update on current project status. This report and a staff analysis were distributed to the Board electronically in December.

Staff Recommendation to the Board:

Staff recommends the Board approve DOC's request to expend project funds above their Delegated Authority in order to complete OMNI Phase II. The revised Phase II budget is increased by \$1,095,000, which is above DOC's delegated authority of \$1,000,000. The total Phase II budget is \$6,480,000.

DOC should be required to report back to the Board on Phase II implementation progress at the next Board meeting.

Staff Recommendations to the Agency:

DOC should hire a QA consultant for the duration of Phase II following the resignation of Coplan and Company from the project.

DOC and IBM should work together to complete the new Restructure Strategy, Project Management Plan, Software Quality Assurance Plan, Configuration and Data Management Plan, and the Software Development Plan no later than December 20, 2004, as scheduled.

DOC should return and update the Board at the next ISB meeting.